

CONFIDENTIAL**FORECAST OF ADMINISTRATIVE AND HOUSEKEEPING
SUPPORT REQUIREMENT****TAB A**

25X1C4c

25X1A7b

<u>Item No.</u>	<u>Category of Support</u>	<u>FY 1957</u>	<u>FY 1958</u>
1.	Subsistence	156	156
2.	Office Supplies and Equipment	70	70
3.	Vehicles for Maintenance		
	a. Sedan	1	1
	b. Jeep	2	2
	c. Station Wagon	2	2
	d. Passenger Bus	3	3
	e. Truck	3	3
4.	Fuel, Oil, and Lubricants		
	a. Gasoline - gal.	22,000	22,000
	b. Gasoline (white) - gal.	200	200
	c. Oil - gal.	800	800
	d. Diesel Fuel - gal.	10,000	10,000
	e. Heating and cooking fuel - gal.	30,000	30,000

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